

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Person			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$59,590
	Total:		\$59,590
Division of Aging and Adult Services			
Adult Day Care	4		\$5,012
Congregate Nutrition	6	90	\$42,028
Consumer Directed Care	4		\$29,361
Family Caregiver Support Program	6		\$10,106
Home Delivered Meals	4	36	\$45,717
In-Home Level I	4		\$2,949
In-Home Level II	4	17	\$105,887
Legal Services	6		\$3,580
Senior Center	6		\$135,995
Transportation, General	6	28	\$40,259
	Total:		\$420,894
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	168	\$633,954
ACH-Transportation	1	165	\$15,982
CAP/DA	4	47	\$930,232
Clinics	3	507	\$177,960
Dental	3	133	\$59,766
HMO	2	1,271	\$2,164,022
Home Health	4	475	\$526,604
Hospice	4	31	\$421,322
Inpatient Hospital	5	109	\$473,572
Lab & X-Ray/Physicians	3	1,247	\$709,304
Medicare Part A&B Premiums	2	1,556	\$2,095,506

Division of Medical Assistance

Medicare Part D Clawback	2	1,014	\$1,032,971
Nursing Homes	5	245	\$6,365,501
Other Care	3	349	\$77,178
Other Practitioners	3	435	\$23,905
Outpatient Hospital	3	700	\$401,551
Prescribed Drugs	3	368	\$405,534
Regular Personal Care (PCS)	4	141	\$1,079,535
Total:			\$17,594,399

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	3	\$48,383
Developmental Disabilities	3	19	\$56,653
Mental Health	3	59	\$17,720
Mental Retardation Centers	5	3	\$628,271
Psychiatric Hospitals	5		\$230,327
Substance Abuse	3	5	\$3,704
Total:			\$985,058

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	35	\$572
Independent Living Rehabilitation Program	3	17	\$1,660
Rehabilitation	3		\$152
Total:			\$2,384

Division of Social Services

Adult Care Home Case Management/Screening	1		\$2
Adult Day Care	4	4	\$6,401
Adult Protective Services	6	45	\$25,523
At-Risk Case Management	6	13	\$10,690
Energy Assistance - CIP	2	179	\$32,766
Energy Assistance - LIEAP	2	345	\$65,400
Food and Nutrition Services	2	1,058	\$1,196,333
Guardianship Services	6	24	\$16,340

Division of Social Services

In-Home Aide Services	4	7	\$8,907
Other Services	6	73	\$122,442
Special Assistance: Adult Care Home	1	153	\$560,049
Special Assistance: In-Home	4	6	\$26,303
Total:			\$2,071,156

Division of Vocational Rehabilitation

Independent Living	3	14	\$49,610
Vocational Rehabilitation	6	9	\$22,875
Total:			\$72,485
County Total:			\$21,205,966